

Bedford Hospital NHS Trust

Governance Risk Ratings

Metric	Month	Feb-11	Month Actual	Month Achieved?	Month Score	High Level Comments (Please see note below *)	Prev Mth Actual	Prev Mth Achieved?	Previous Month
	Feb	#REF!							
Targets - weighted 1.0									
Clostridium Difficile as agreed in PCT contract	Achieved	1.0	Yes	Yes	0.0		Yes	Yes	0.0
MRSA target as agreed with PCT contract	Achieved	1.0	Yes	Yes	0.0		Yes	Yes	0.0
Cancer - 31 days subsequent treatment	96%	1.0	98.5%	Yes	0.0		97.0%	Yes	0.0
Cancer - 62 days wait from RTT	85%	1.0	91.2%	Yes	0.0		94.0%	Yes	0.0
Targets - weighted 0.5									
A&E - 4 hours target	95%	0.5	99.0%	Yes	0.0		97.6%	Yes	0.0
Thrombolysis within 60 minutes	68%	0.5	N/A	N/A	0.0		N/A	N/A	0.0
Urgent GP Cancer referral - Max 2 week wait	93%	0.5	96.3%	Yes	0.0		93.0%	Yes	0.0
Cancer - 31 days from diagnosis to treatment	96%	0.5	98.4%	Yes	0.0		96.0%	Yes	0.0
MRSA - screening all elective in-patients	100%	0.5	99.8%	No	0.5	99.8% missed by 2 patients	99.0%	No	0.5
CQC Registration									
CQC Registration - Compliance condition(s) on registration	0	1.0	N/A	N/A	0.0		N/A	N/A	0.0
CQC Registration - Restrictive compliance condition(s) on registration	0	2.0	N/A	N/A	0.0		N/A	N/A	0.0
Moderate CQC concerns regarding the safety of healthcare provision	0	1.0	N/A	N/A	0.0		N/A	N/A	0.0
Major CQC concerns regarding the safety of healthcare provision	0	2.0	N/A	N/A	0.0		N/A	N/A	0.0
Failure to rectify a compliance or restrictive condition(s) by the date set by the CQC with the condition(s)	0	4.0	N/A	N/A	0.0		N/A	N/A	0.0
HSMR Rolling 12 month average	<100%	1.0	99.0	Yes	0.0		99.5	Yes	0.0
OVERALL RATING **					0.5				0.5

* Please Note: Full detailed plans supporting the areas of non compliance are to be submitted in accordance with the Provider Management Regime

** Scoring Matrix:

< 1.0	Green
1.0 - 1.9	Amber/Green
2.0 - 2.9	Amber/ Red