

## Organisation

### Governance Risk Ratings

Governance Risk Ratings		Month	Dec-09			High Level Comments (Please see note below * )	Prev Mth Actual	Prev Mth Achieved?	Previous Month
Metric	Target	Weight	Month Actual	Month Achieved?	Month Score				
<b>Targets - weighted 1.0</b>									
Clostridium Difficile as agreed in PCT contract	Achieved	1.0	Yes	Yes	0.0	7 cases of C Diff in December - cumulatively 59 v target of 58	Yes	Yes	0.0
MRSA target as agreed with PCT contract	Achieved	1.0	Yes	Yes	0.0	1 MRSA bacteraemia reported in December - cumulatively 4 v target of 4	Yes	Yes	0.0
Cancer - 31 days subsequent treatment	96%	1.0	100.0%	Yes	0.0		100.0%	Yes	0.0
Cancer - 62 days wait from RTT	85%	1.0	90.9%	Yes	0.0		89.2%	Yes	0.0
18 week - Admitted patients	90%	1.0	92.0%	Yes	0.0		91.5%	Yes	0.0
18 week - Non-Admitted patients	95%	1.0	97.0%	Yes	0.0		96.0%	Yes	0.0
<b>Targets - weighted 0.5</b>									
A&E - 4 hours target	98%	0.5	97.5%	No	0.5	Cumulative year-to-date performance is 98.6%	99.0%	Yes	0.0
Thrombolysis within 60 minutes	68%	0.5	N/A	N/A	0.0		N/A	N/A	0.0
Urgent GP Cancer referral - Max 2 week wait	93%	0.5	94.3%	Yes	0.0		91.9%	No	0.5
Cancer - 31 days from diagnosis to treatment	96%	0.5	9818.0%	Yes	0.0		98.3%	Yes	0.0
MRSA screening - elective patients	100%	0.5	91.4%	No	0.5		87.0%	No	0.5
<b>Core standards - weighted 0.4</b>									
National Core Standards - Non-Compliance	0	0.4	1	No	0.4		1	No	0.4
<b>OVERALL RATING **</b>					<b>1.4</b>				<b>1.4</b>

\* Please Note: Full detailed plans supporting the areas of non compliance are to be submitted in accordance with the Provider Management Regime

\*\* Scoring Matrix:

0 - 0.9	GREEN
1 - 2.9	AMBER
3+	RED