

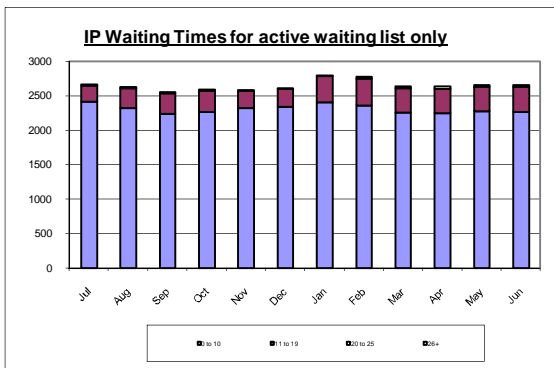
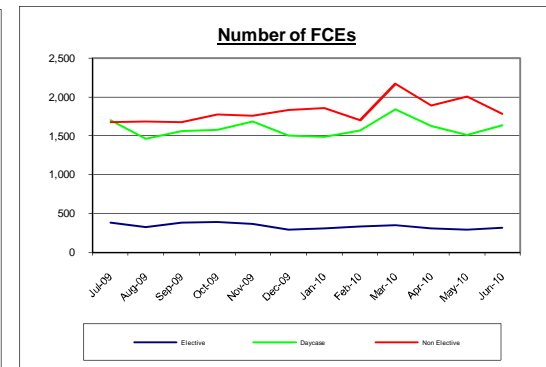
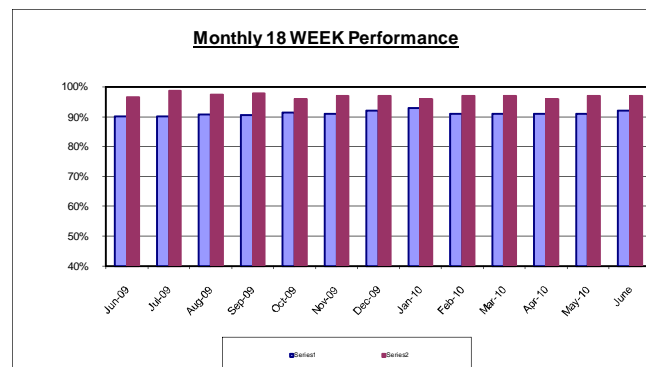
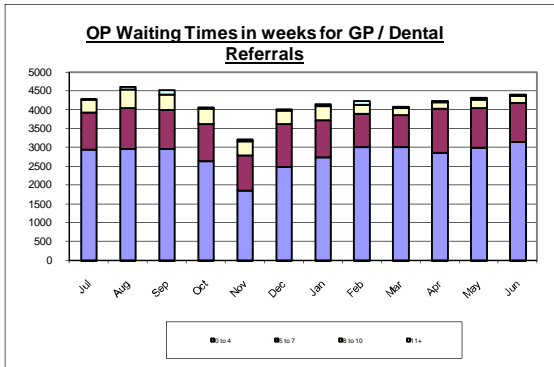
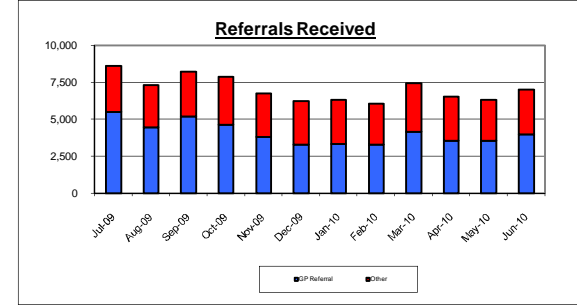
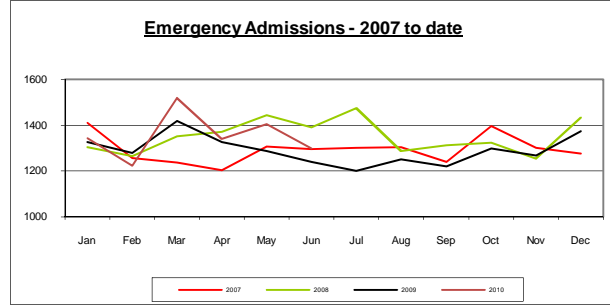
Activity & Performance June (cumulative)*

Elective - Over performance of 9.5%

Non Elective Over performance of 8.3%

OP New over performance of 1.55%

Follow up under performance 2.75%



Key Issues

Activity

Breastfeeding and smoking cessation performance has fallen below standard for the second consecutive month and the Division is now reporting progress against plan daily . We anticipate performance will be at or above target by August 2010

Breast symptomatic delivery against target is variable . A GP practice meeting event has been planned for during July to address our continuing challenge to encourage patients to attend within 2 weeks.

Activity levels remain above plan for both non elective and elective work. Follow up performance is now within contracted levels. The action plan to reduce 18 week backlog has impacted positively on our 18 week obligations with only two specialities below 90% and overall performance improved at 93%

We have moved to daily performance management of MRSA screening and expect July performance to be at 98.5 % achieving 100% by August

Discharge summaries remain below target level and the turnaround approach applied successfully to reducing follow up over performance will now be applied to discharge summaries.